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*Water for Texas 2007: Addendum #4:*

The following changes have been made to the 2007 State Water Plan as a result of one minor amendment.

This addendum was approved by the Texas Water Development Board on August 20, 2009

**SUMMARY OF CHANGES:**

Changes to Appendix 2.1 of the 2007 State Water Plan: Recommended Water Management Strategies and Costs Estimates												
Change	Region	ID	Recommended Water Management Strategy	Total Capital Costs	First Decade Estimated Annual Average Unit Cost (\$/acre-foot/year)	Water Supply Volume (acre-feet per year)					Year 2060 Estimated Annual Average Unit Cost (\$/acre-foot/year)	
						2010	2020	2030	2040	2050		2060
UPDATED	O	o.10	JIM BETRAM LAKE SYSTEM (LAKE 7) EXPANSION LUBBOCK	\$52,652,000	\$341	-	17,650	17,650	17,650	17,650	17,650	\$341

Notes: nc = No change  
na = Not applicable/available

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### CHANGES TO VOLUME I: *Water for Texas 2007: Highlights of the 2007 State Water Plan*

Text:			
Vol I	Page 2	Paragraph 6	change first sentence to: The planning groups also estimated that the capital costs to design, construct, or implement the 4,500 water management strategies and projects would cost about <u>\$31.0</u> billion.
Vol I	Page 7	Paragraph 2	change second sentence to: Total capital costs, which primarily consist of up-front money needed to design, construct, or implement strategies, are about <u>\$31.0</u> billion.
Vol I	Page 8	Paragraph 4	change first sentence to: Capital costs for recommended water management strategies in the 2007 State Water Plan are about <u>\$31.0</u> billion.
Vol I	Page 8	Paragraph 4	change second to last sentence to: These surveys indicate nearly 91 percent of the <u>\$31.0</u> billion in total cost for implementing the 2007 State Water Plan is anticipated
Vol I	Page 11	Paragraph 5	change last sentence to: Recognizing this, planning groups have recommended <u>13</u> new major reservoirs as water management strategies in their 2006 Regional Water Plans to meet future water supply needs (Figure 9).

### CHANGES TO VOLUME II: *Water for Texas 2007*

Tables and Figures:											
				UNITS	DECADE						
					2010	2020	2030	2040	2050	2060	
Vol II	Page 265	Table 10.3	New Supplies from all recommended strategies: Region O	Update to the following:	acre-feet per year						437,961
Vol II	Page 265	Table 10.3	New supplies from surface water: New Major Reservoirs: Region O	Update to the following:	acre-feet per year						17,650
Vol II	Page 265	Table 10.3	Percentage of all new supplies from surface water: New Major Reservoirs: Region O	Update to the following:	percent						4
Vol II	Page 265	Table 10.3	Estimated capital costs: New Major Reservoirs: Region O	Update to the following:	millions of dollars						52.65
Vol II	Page 265	Table 10.3	Average annual unit costs per acre-foot of water : New Major Reservoirs: Region O	Update to the following:	dollars						341
Vol II	Page 279	Table 11.1	Capital costs for municipal WMSs: Region O	Update to the following:	millions of dollars						367.09
Vol II	Page 279	Table 11.1	Capital costs for municipal WMSs: Region Total: Texas	Update to the following:	millions of dollars						29181.49

Text:			
Vol II	Page 2	Paragraph 7	change first sentence to: The planning groups also estimated that the capital costs to design, construct, or implement the 4,500 water management strategies and projects would cost about <u>\$31.0</u> billion.
Vol II	Page 97	Plan Highlights	change first bullet to: Total capital cost <u>\$721</u> million
Vol II	Page 98	Paragraph 3	change first sentence to: The Llano Estacado Planning Group recommended a variety of water management strategies, providing <u>437,961</u> acre-feet of additional water...
Vol II	Page 100	Paragraph 1	change first sentence to: ...supply by the year 2060 (Figure O.5) at a total capital cost of <u>\$720,523,071</u> (Appendix 2.1).
Vol II	Page 267	Last Bullet Item	change sentence to: Region O recommended <u>one</u> major reservoir generating <u>4</u> percent of new supplied for the region at a capital cost of about <u>\$53</u> million.

